

Fees & Charges 2017/18

Appendix 1a - Seafront

Seafront		Current 2016/17	Proposed 2017/18	Increase £	Increase %
Beach Hut Licence Hove Prom	Excl VAT	300.00	306.00	6.00	2.0%
Beach Hut Licence Hove Prom	Incl VAT	360.00	367.20	7.20	2.0%

Seafront	Current Price 2016/17 Incl VAT	2% increase for 2017/18 Incl VAT	Proposed 2017/18 (rounded up to nearest 50p)	Increase £	Increase %
Beach Hut Transfer Administration Fee	80.00	81.60	82.00	2.00	2.5%
Winch or Capstan Site	26.50	27.03	27.50	1.00	3.8%
Beaching Permit for pleasure/sailing/rowing boat	35.00	35.70	36.00	1.00	2.9%
Beach Lock Site – small (self build)	26.50	27.03	27.50	1.00	3.8%
Beach Lock Site – large (self build)	52.50	53.55	54.00	1.50	2.9%
Beach Locker – (locker owned by council)	87.50	89.25	89.50	2.00	2.3%
Beach Volleyball (court hire - peak)	24.50	24.99	25.00	0.50	2.0%
Beach Volleyball (court hire – off peak)	16.50	16.83	17.00	0.50	3.0%
Beach Basketball Court	Free	Free	Free	Free	Free

Beach Chalets	Price 2016/17 Incl VAT	2% Increase for 2017/18 Incl VAT	Increase £	Increase %
Tenants of Brighton & Hove				
Hove	1,393.29	1421.16	27.87	2%
Madeira Drive	956.33	975.45	19.13	2%
Saltdean	811.88	828.11	16.24	2%
Rottingdean	811.88	828.11	16.24	2%
Ovingdean	907.28	925.42	18.15	2%
Non-Tenants of Brighton & Hove				
Hove	1,671.92	1705.35	33.44	2%
Madeira Drive	1,147.67	1170.62	22.95	2%
Saltdean	974.31	993.80	19.49	2%
Rottingdean	974.31	993.80	19.49	2%
Ovingdean	1,088.70	1110.47	21.77	2%

Tenants Fixed Term Tenancies				
Hove	1,325.18	1351.68	26.50	2%
Madeira Drive	912.89	931.14	18.26	2%
Saltdean	774.98	790.47	15.50	2%
Rottingdean	774.98	790.47	15.50	2%
Ovingdean	866.00	883.31	17.32	2%

Volks Railway	Current Price 2016	Proposed 2017	Increase £	Increase %	Leisure Card (New)
Adult single	2.90	3.70	0.80	28%	2.20
Adult return	3.80	4.80	1.00	26%	2.90
Child single	1.80	2.20	0.40	22%	1.30
Child return	2.30	2.90	0.60	26%	1.80
Senior single	2.20	2.50	0.30	14%	1.50
Senior return	2.90	3.70	0.80	28%	2.30
Family single	7.30	9.20	1.90	26%	5.50
Family return	9.70	12.50	2.80	29%	7.50
Adult group return	2.80	3.50	0.70	25%	n/a
Child group return	1.90	2.30	0.40	21%	n/a
Halfway Adult single	1.80	2.20	0.40	22%	n/a
Halfway child single	1.20	1.40	0.20	17%	n/a
VERA Members	0.60	1.00	0.40	67%	n/a
Special	1.00	1.00	0.00	0%	n/a
3 yrs & under	Free	Free	Free	Free	Free

Bandstand Ceremony Hire Fees	Current price*	Proposed 2018 & 2019 seasons booking fees (set for 2 years)	Increase £	Increase % (0% increase in 2nd year)
Bandstand (top deck)	605.00	665.00	60.00	10%
Bandstand + west wing	825.00	910.00	85.00	10%

* Previously approved for 2016 & 2017 seasons (April - September)